

逢甲大學93-95學年度簡要財務收支報表

| 學年度 項目 | 93學年度(決算) | | 94學年度(決算) | | 95學年度(決算) | | 三年平均 | |
|-------------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|
| | 金額 | % | 金額 | % | 金額 | % | 金額 | % |
| 政府補助收入 | 399,193,276 | 13.14% | 450,767,283 | 13.82% | 430,799,075 | 13.14% | 426,919,878 | 13.37% |
| 捐贈收入 | 40,364,058 | 1.33% | 31,707,120 | 0.97% | 34,408,394 | 1.05% | 35,493,191 | 1.11% |
| 學雜費收入 | 1,922,439,073 | 63.29% | 2,011,873,360 | 61.70% | 2,018,256,867 | 61.54% | 1,984,189,767 | 62.15% |
| 推廣教育收入 | 96,020,464 | 3.16% | 82,538,337 | 2.53% | 91,299,922 | 2.78% | 89,952,908 | 2.82% |
| 建教合作收入 | 443,075,043 | 14.59% | 479,203,500 | 14.70% | 519,541,441 | 15.84% | 480,606,661 | 15.05% |
| 其他(註1) | 136,375,562 | 4.49% | 204,690,162 | 6.28% | 185,256,837 | 5.65% | 175,440,854 | 5.50% |
| 合計 | 3,037,467,476 | 100.00% | 3,260,779,762 | 100.00% | 3,279,562,536 | 100.00% | 3,192,603,258 | 100.00% |
| 教學研究及訓輔支出 | 1,574,786,821 | 47.73% | 1,655,608,295 | 49.03% | 1,660,790,994 | 50.79% | 1,630,395,370 | 49.18% |
| 獎助學金支出 | 206,269,489 | 6.25% | 235,975,616 | 6.99% | 242,844,814 | 7.43% | 228,363,306 | 6.89% |
| 推廣教育及其他教學支出 | 62,263,606 | 1.89% | 56,669,518 | 1.68% | 56,532,686 | 1.73% | 58,488,603 | 1.76% |
| 建教合作支出 | 398,144,176 | 12.07% | 477,013,026 | 14.13% | 482,724,881 | 14.76% | 452,627,361 | 13.65% |
| 行政管理支出(註2) | 322,478,840 | 9.77% | 355,259,934 | 10.52% | 368,194,120 | 11.26% | 348,644,298 | 10.52% |
| 土地建物支出 | 402,606,076 | 12.20% | 215,602,001 | 6.39% | 121,227,844 | 3.71% | 246,478,640 | 7.43% |
| 圖書博物 | 70,035,953 | 2.12% | 102,496,084 | 3.04% | 67,854,503 | 2.08% | 80,128,847 | 2.42% |
| 機械儀器設備(註3) | 234,323,936 | 7.10% | 248,253,657 | 7.35% | 225,238,030 | 6.89% | 235,938,541 | 7.12% |
| 其他(註4) | 28,779,016 | 0.87% | 29,610,132 | 0.88% | 44,482,977 | 1.36% | 34,290,708 | 1.03% |
| 合計 | 3,299,687,913 | 100.00% | 3,376,488,263 | 100.00% | 3,269,890,849 | 100.00% | 3,315,355,675 | 100.00% |

註1：其他含財務收入、其他收入及作業收益

註2：行政管理支出含董事會支出

註3：機械儀器設備含其他設備

註4：其他含財務支出及其他支出